

Corporate Social Responsibility Programme of NMDFC

2019-20

S.No.	Projects	Details of items	
1	Providing computers, water cooler and class room furniture in the Madrasa Islamia Anwarul Uloom, Jaisalmer (Aspirational District) through RMFDCC	Items / Accessories a) 10 Computers @ Rs. 40,000/- b) 10 tables @ Rs. 3000 c) 10 Chairs @ Rs. 2000 d) One laser printer e) 100 Desks with chair @Rs. 3000 f) One Water Cooler	Cost Estimates Rs. 4.00 Lakhs Rs. 0.30 Lakhs Rs. 0.20 Lakhs Rs. 0.15 Lakhs Rs. 3.00 lakhs Rs. 0.90 Lakhs Total Rs.08.55 Lakhs
2	Providing computers, water cooler and class room furniture in Madrasa Kadaria Faiz Sikandriya, Jaisalmer (Aspirational District) through RMFDCC	Items / Accessories a) 10 Computers @ Rs. 40,000/- b) 10 tables @ Rs. 3000 c) 10 Chairs @ Rs. 2000 d) One laser printer e) One LCD projector f) One Photocopier g) 100 Desks with chair @Rs. 3000 h) One Water Cooler	Cost Estimates Rs. 4.00 Lakhs Rs. 0.30 Lakhs Rs. 0.20 Lakhs Rs. 0.15 Lakhs Rs. 0.60 Lakhs Rs. 0.60 Lakhs Rs. 3.00 lakhs Rs. 0.90 Lakhs Total Rs.09.75 Lakhs
3	Providing Ambulance to Shahid Bhagat Singh Sewa Dal, Delhi	Items / Accessories a) Mahindra Bolero Ambulance b) Accessories such as Ambulance Autoloader Emergency Stretcher, Portable Oxygen Cylinder, First Aid Kit, Automated External Defibrillator, Pulse Oximeter, Nebulizer and B.P. & Sugar testing Instruments etc.	Cost Estimates Rs. 9.80 Lakhs Rs. 2.30 Lakhs TOTAL Rs. 12.10 Lakhs
4	Providing CSR support in Fulkari Cluster of Rajpura, Distt. Patiala	Items / Accessories a) 3 Computers @ Rs. 40,000/- b) 2- Inverters c) One hand wash station d) Water cooler (80 Ltr.) e) 2- Inverter AC 1.5 ton (Split) f) 8- Ceiling Fans g) Wooden Designer Display showcase to be installed in the Rural Hut for the Artisans Phulkari Products h) CCTV cameras	Cost Estimates Rs. 1.20 Lakh Rs. 0.18 Lakh Rs. 0.18 Lakh Rs. 0.80 Lakh Rs. 1.00 Lakh Rs. 0.14 Lakh Rs. 1.50 lakh Rs. 0.35 Lakh Total Rs.5.35 Lakhs
5	Providing support to Chhoti Theresa Sadan, Roulki Jammu for assisting injured / wounded roadside	Items / Accessories	Cost Estimates

	beggars through JKEDI	<ul style="list-style-type: none"> a) 20 Iron Beds @ Rs.2000 each Rs. 0.40 Lakhs b) 20 Bedding Mattresses @ Rs. 4000 each Rs. 0.80 Lakhs c) 20 Quilt, Blankets @ Rs. 1000 each Rs. 0.20 Lakhs d) 1 Wooden Almirah @ Rs. 7,000 Rs. 0.07 Lakhs e) 1 Dead body refrigerator @ Rs. 60,000 Rs. 0.60 Lakhs f) 20 Dhari carpets 15" x 15" @ Rs.3500 each Rs. 0.70 Lakhs g) One Water purifier @ Rs. 15000 Rs. 0.15 Lakhs h) One Gas stove @ Rs.5000 Rs. 0.05 Lakhs i) 2 Geysers @ Rs.10,000 each Rs. 0.20 Lakhs <p style="text-align: right;">Total Rs. 3.17 Lakhs</p>
6	Providing support to St. Johns Rehabilitation Centre palai, Jammu for assiting differently abled children though JKEDI	<p>Items / Accessories</p> <p>Machines & Materials for Physiotherapy:</p> <ul style="list-style-type: none"> a) Ultrasonic machine @ Rs. 7,000 Rs. 0.07 Lakhs b) Shoulder wheel @ Rs. 5,000 Rs. 0.05 Lakhs c) Quadriceps table @ Rs. 13,000 Rs. 0.13 Lakhs d) 2 pair of Gaiters for COP children @ Rs. 2,500 each Rs. 0.05 Lakhs e) Peg Baord@ Rs. 6,000 Rs. 0.06 Lakhs f) Static cycle @ Rs. 10,000 Rs. 0.10 Lakhs g) 10 Towels & Pillows Rs. 0.10 Lakhs h) BP Apparatus @ Rs.2000 Rs. 0.02 Lakhs <p>Material for Recreational Activities</p> <ul style="list-style-type: none"> a) Music System @ Rs. 10,000 b) Building Blocks, 10 Ludo Game sets, 10 sets of Puzzles, 10 sets of Alphabets, 10 sets of Numbers, 10 sets of Jigsaw Puzzles etc. Rs. 0.10 Lakhs Rs. 0.04 Lakhs <p style="text-align: right;">Total Rs. 00.72 Lakhs</p>
7	Providing Computer Centre to Al Mareef Higher Secondary School Jammu	<p>Items / Accessories</p> <ul style="list-style-type: none"> 1. 50 latest computers @ Rs. 40,000 per PC Rs. 20.00 Lakhs 2. 50 Tables @ Rs. 4,000 per table Rs. 2.00 Lakhs 3. 50 Chairs @ Rs. 3,000 per chair Rs. 1.50 Lakhs 4. 30 Pedal Machines with accessories @ Rs. 10,000 per machine Rs. 3.00 Lakhs 5. 30 Stools @ Rs. 1,000/- Rs. 0.30 Lakhs 6. 2 Pattern Cutting Tables @ Rs. 15,000 per table Rs. 0.30 Lakhs <p style="text-align: right;">Total Rs. 27.10 Lakhs</p>
8	Providing Mobile Clinic & Computer Centre to Holy Family Hospital and Nursing College Delhi	<p>Items / Accessories</p> <ul style="list-style-type: none"> a) 24 Computers @ Rs. 40,000 Rs. 09.60 Lakhs b) 24 Chairs @ Rs. 3000 Rs. 0.72 Lakhs c) LCD Projector Rs. 0.70 Lakhs d) 35 Classroom Chairs @ 3500 Rs. 01.22 Lakhs e) Force motor Ambulance Rs. 18.99 lakhs f) Furniture & fixtures for mobile clinic Rs. 01.00 Lakhs <p style="text-align: right;">Total Rs. 32.23 Lakhs</p>
9	Providing scooters and physio therapy machines to Paraplegic Centres of Sainik Kalyan Board, Mohally	<p>Items / Accessories</p> <ul style="list-style-type: none"> 1) 04 Modified Scooters @ Rs. 80,000/- per scooter Rs. 03.20 Lakhs 2) Quadriplegia Gym Rs. 05.00 Lakhs 3) Physio Gun @ 40,000/- per gun Rs. 00.40 Lakhs 4) Compression therapy Machine (08

		chambers) @ Rs. 20,000/-	Rs. 01.60 Lakhs
		5) Hand Exercise table @ Rs. 40,000/-	
		6) Upper Limb Exercise Kit (Shoulder wheel, finger web exercise, reaction bail, vibration pole, latex bar, adjustable finger exerciser & gel grip exerciser)	Rs. 00.40 Lakhs Rs. 01.30 lakhs
		Total	Rs. 11.90 Lakhs
10	Providing computer centre for Rayeen Urdu Girls Sr. High School Ranchi	Items / Accessories	Cost Estimates
		1. 16 latest computers @ Rs. 40,000/- per PC	Rs. 06.40 Lakhs Rs. 00.60 Lakhs
		2. 15 Tables @ Rs. 4,000/- per table	Rs. 00.56 Lakhs
		3. 16 Chairs @ Rs. 3,500/- per chair	Rs. 01.60 Lakhs
		4. 40 computer class room chairs @ Rs. 4,000/- per chair	Rs. 00.91 Lakhs
		5. 10 instructor table @ Rs. 6,000/-	Rs. 00.50 Lakhs
		6. One printer copier @ Rs. 50,000/-	
		Total	Rs. 10.57 Lakhs
11	Contribution in the PM Cares Fund to fight against covid-19	Rs. 20.00 lakhs	
2020-21			
12	Setting-up of Kalam Digital Library in Khawaja Model School, Ajmer	Sr. No.	Qty. Amount
		1. Books	5000 3,50,000
		2. Library Software Academic Hub	1 1,98,000
		3. "INFLIBNET" Annual Subscription	1 35,400
		4. Book Scanner	1 47,000
		5. Printer HP laserjet with scanner	1 16,600
		6. Computer (I-3 generation with 22" LED) @ Rs. 40,000	13 5,20,000
		With built in wifi	
		7. Local computer server @ Rs. 75,000	1 75,000
		8. Dedicated web Server Charges for the first year	1 1,20,000
		9. BSNL Fiber Optic Wifi	1 7,000
		10. L Shape Computer Table with partitions @ Rs. 5,000 per workstation for 12 workstations	1 60,000
		1. 15X4X2.5 ft.	
		2. 15X4X2.5 ft.	
		11. Book Shelf construction cost (10,000 books)	8 5,00,000
		12. Librarian Counter (10 Ft.X10.0 ft.X2.5 ft.)	1 48,000
		With computer provision, storage shelves, books scanner counter etc.	
		13. Librarian Chair @ 7500	1 7,500
		14. Reading Table (18X7ft.)	1 1,50,000
		15. Round Tables 4 ft. diameter @ Rs 10,000	2 20,000
		16. Aluminum Ladder (6 ft.)	1 3,000

		17. Reading Chairs Fixed @ 3500	42	1,47,000		
		18. Fire Extinguishers (2kg@Rs1000X5) (5Kg@Rs 2500X5)	10	17,500		
		19. Split Air conditioners 1.5 tonnes 5 star rating @ Rs. 45,000 each	4	1,80,000		
		20. LED lights and other electrical fixtures	LS	18,000		
		Total		25,20,000		
13	Assistance to Covid First Line Treatment Centers in Kerala	Sl. No	Items / Accessories	Per Head Cost	Noof items	Overall Cost
		1	Personal protective equipment (PPE) Kit	700	238	1,66,600
		2	Washing machine	25,000	1	25,000
		3	Refrigerator	12,500	1	12,500
		4	Two function bed	27,000	1	27,000
		5	One crank bed	16,000	3	48,000
		6	Examination table	21,500	1	21,500
		7	Electronic BP Apparatus	2,400	1	2,400
		8	Disinfectant sprayer	14,500	1	14,500
		Total				3,17,500
14	Covid19 Awareness Programme in Handloom Cluster at Kashipur, Udhamasingh Nagar	S.No.	Items / Accessories	No	Cost of each product (Rs.) approx.	Total cost (Rs.)
		1	Hand Wash Bottles	25	85	2125
		2	Sanitizer bottles	25	250	6250
		3	Masks	120	40	4800
		4.	Posters, stickers with message of Covid-19 prevention	LS		1825
		TOTAL				15,000
15	Distribution of 100 Covid Kits through Chetanalaya	S.No.	Items / Accessories	No	Cost of each product (Rs.) approx.	Total cost (Rs.)
		1	Masks @Rs. 40	500	200	20,000
		2	Dettol Hand wash Dispenser @95	100	95	9,500
		3	Dettol refill 750 ml	100	110	11,000
		4.	Chayavanprash 1 kg	100	290	29,000
		5	Kadha Ayush	100	250	25,000
		6	Tab. Zincovit	100 Strip	100	10,000
		7	Daliya	2Kgx100	104	10,400
		8	Khichhdi	2Kgx100	136	13,600
		9	Raw Peanuts	½ Kgx100	80	8,000
		10	Bhuna Chana	½ Kgx100	100	10,000
		11	Jaggery	1Kg x100	65	6,500
		12	Chidwa	½ Kgx100	50	5,000
		13	Besan Sev	½ Kgx100	80	8,000
		14	Murmura	½ Kgx100	250	25,000
		15	Kit Bag	1x100	250	25,000
		TOTAL				2,16,000

16	Assistance of dresses,bedsheets &towels to the physically & mentally challenged orphans & deserted elders through The United Orphanage for the Disabled, Coimbatore, Tamilnadu	Items / Accessories 1. Materials for 80 Male patients: g) Suiting 1.3 meters X 80 bits for 104 Mtrs. @ Rs.500 per unit h) Shirting 2.75 meters X 80 for 220 Mtrs. @ Rs. 300 per unit i) Tailoring charges for Pants & Shirts @ Rs. 600 per unit X 80 2. Material for 70 Female patients: a) Saree with blouse @ Rs. 450 per unit X70 b) Stitching charges with lining c) Petticoat 3. Bedsheet @ Rs. 150/- X 150 4. Towels @ Rs. 55/- X 150 = 8250 or 8300	Cost Estimates Rs. 52,000 Rs. 66,000 Rs. 48,000 Rs.31,500 Rs 11,900 Rs. 9,800 Rs. 22,500 Rs. 8,300 Total Rs. 2,50,000 /-
2021-22			
Sr. No.	Name of Project		
17	Providing Ambulance for Emergency Services & Mobile Clinic to Sofia Educational & Welfare Society, Delhi	S.No. Items / Accessories 1. Mahindra Supro Ambulance ZX BS6, as quoted on GEM portal 2. Registration cost 3. Portable oxygen cylinder- 1 unit 4. First Aid Kit 5. Pulse Oximeter 6. Sphygmomanometer (BP Apparatus) 7. Nebulizer TOTAL	Cost Estimates Rs. 7.27 Lakhs Rs. 0.86 Lakhs Rs. 0.10 Lakhs Rs. 0.02 lakhs Rs. 0.02 lakhs Rs. 0.02 Lakhs Rs. 0.01 Lakhs Rs. 08.30 Lakhs
18	Providing Computers, Printers, UPS & Wi-Fi Routers to Sherap Skyadtsal Ling Library and Learning Centre, Thiksay (SSTL), UT of Ladakh	S.No. Items No Cost of each product (Rs.) approx. 1 Desktop PC (i5) 26 45000/- 2 Laser Jet Printer 2 18000/- 3 UPS 5.0 KVA 3 80,000/- 4. UPS 500-600 VA 2 3,000/- 5 Wi Fi Router 6 3,000/- TOTAL	Total cost (Rs.) 11,70,000/- 36,000/- 2,40,000/- 6,000/- 18,000/- 14,70,000/-
19	Organizing two Health Camps at Hunshu Village, Ukhrul Distt. Manipur	S. No. Particular for organizing Health Camps for 750 persons (for one day health camp) x2 1. Stationary, flex, note book, banner printing and others 2. Food & lodging expenditure for 2 doctors, 4 nurses from district hospital and one Dietician/nutritionist and food and one behavioural expert (for two days at two locations) and 8 organizers 3. Honorarium for one day each at - Rs. 6,000 per head/day for 2 doctors = Rs. 12,000 - Rs. 4000 per head/day for 4 nurses as trainers = Rs. 16,000	Cost Estimates Rs. 0.15 Lakhs Rs. 0.15 Lakhs Rs. 0.38 Lakhs

		<ul style="list-style-type: none"> - Dietician/nutritionist = Rs. 5,000 per day and - Food & behavioural counsellor = Rs. 5,000 per day 																
		<p>4. Transportation for Dietician/nutritionist and food & behavioural counsellor from Imphal-Ukhrul-Huishu Village (to & fro hiring vehicle (About 165 Kms.).</p> <p>6. Hiring venue/hall @ Rs. 5,000</p> <p>7. Hiring two vehicles (for 2 doctors and 4 nurses) for one day to & fro from Ukhrul to Huishu Village @ Rs. 10,000 per vehicles/per day</p> <p>8. Hiring two vehicle for eight organisers for one day @ Rs. 10,000 per vehicle</p> <p>9. Honorarium for 8 organisers @ Rs. 2,000 each</p> <p>10. Honorarium to presidents Tangkhul Naga Long & President student union @ Rs. 4,000 each</p> <p>11. Hiring vehicle for presidents Tangkhul Naga Long & President student union @ Rs. 10,000</p> <p>12. Refreshment to general public for 750 people @ Rs. 30 per head</p> <p>13. 850 masks @ Rs. 20 per mask</p> <p>14. 750 hand Sanitizers @ Rs. 100</p> <p>15. 50 PPE kits for doctors, Dieticians, nurses etc. @ Rs. 600 per kit</p> <p>16. Medicines i.e. Azhitromycine, Ivermectin tab., Paracetamol tab., Ascoril tab., Vitamin C/ Zincovit tab., Oncet-CF tab., food supplements etc. for estimated 200 persons.</p> <p>17. Hiring 3 volunteers from each village for one day @ Rs. 1,000 per day per head x 3 man days</p>	<p>Rs. 0.15 Lakhs</p> <p>Rs. 0.05 Lakhs</p> <p>Rs. 0.20 Lakhs</p> <p>Rs. 0.20 Lakhs</p> <p>Rs. 0.16 Lakhs</p> <p>Rs. 0.08 Lakhs</p> <p>Rs. 0.10 Lakhs</p> <p>Rs. 0.23 Lakhs</p> <p>Rs. 0.17 Lakhs</p> <p>Rs. 0.75 Lakhs</p> <p>Rs. 0.30 Lakhs</p> <p>Rs. 1.60 Lakhs</p> <p>Rs. 0.03 Lakhs</p>															
		Total	Rs. 4.70 Lakhs															
20	Distribution of Poshan Kits at Mumbai during Rashtriya Poshan Maah	<table border="1"> <thead> <tr> <th>S.No.</th> <th>Items for one kit</th> <th>Price (Rs.)</th> <th>Quantity</th> <th>Overall cost including GST (Rs.)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Dates, Groundnuts, Toor Daal, Rajgira Laddu, Jaggery, Chana, Mask-2, Sanitizer 50 ml, pamphlet & bags</td> <td>500</td> <td>1200</td> <td>7,08,000/-</td> </tr> <tr> <td colspan="4" style="text-align: center;">Total</td> <td style="text-align: right;">7,08,000/-</td> </tr> </tbody> </table>	S.No.	Items for one kit	Price (Rs.)	Quantity	Overall cost including GST (Rs.)	1	Dates, Groundnuts, Toor Daal, Rajgira Laddu, Jaggery, Chana, Mask-2, Sanitizer 50 ml, pamphlet & bags	500	1200	7,08,000/-	Total				7,08,000/-	
S.No.	Items for one kit	Price (Rs.)	Quantity	Overall cost including GST (Rs.)														
1	Dates, Groundnuts, Toor Daal, Rajgira Laddu, Jaggery, Chana, Mask-2, Sanitizer 50 ml, pamphlet & bags	500	1200	7,08,000/-														
Total				7,08,000/-														
21	Vaccination Camps at Nabi Karim, Delhi for Covid-19, Delhi	<table border="1"> <thead> <tr> <th>Particular</th> <th>Quantity</th> <th>Cost Estimates</th> </tr> </thead> <tbody> <tr> <td>Covid19 Vaccination @ Rs. 850 per dose</td> <td>650</td> <td>Rs. 5.50 Lakhs</td> </tr> <tr> <td colspan="2" style="text-align: center;">TOTAL</td> <td style="text-align: right;">Rs. 5.50 Lakhs</td> </tr> </tbody> </table>	Particular	Quantity	Cost Estimates	Covid19 Vaccination @ Rs. 850 per dose	650	Rs. 5.50 Lakhs	TOTAL		Rs. 5.50 Lakhs							
Particular	Quantity	Cost Estimates																
Covid19 Vaccination @ Rs. 850 per dose	650	Rs. 5.50 Lakhs																
TOTAL		Rs. 5.50 Lakhs																
22	Providing 20 Scooters for flipkart delivery to the needy & marginalised transgender section of society	<table border="1"> <thead> <tr> <th>Particular</th> <th>Quantity</th> <th>Cost Estimates</th> </tr> </thead> <tbody> <tr> <td>BS6 Scooters @ Rs. 70,000 per unit</td> <td>20</td> <td>Rs. 14.00 Lakhs</td> </tr> <tr> <td>Registration & Insurance</td> <td></td> <td>Rs. 0.185</td> </tr> <tr> <td colspan="2" style="text-align: center;">TOTAL</td> <td style="text-align: right;">Rs. 15.85 Lakhs</td> </tr> </tbody> </table>	Particular	Quantity	Cost Estimates	BS6 Scooters @ Rs. 70,000 per unit	20	Rs. 14.00 Lakhs	Registration & Insurance		Rs. 0.185	TOTAL		Rs. 15.85 Lakhs				
Particular	Quantity	Cost Estimates																
BS6 Scooters @ Rs. 70,000 per unit	20	Rs. 14.00 Lakhs																
Registration & Insurance		Rs. 0.185																
TOTAL		Rs. 15.85 Lakhs																
23	Providing wheelchairs, Medical Equipment, LED TV & Desert Coolers to the Paraplegic Rehabilitation Centre (PRC), Mohali	<table border="1"> <thead> <tr> <th>Items / Accessories</th> <th>Cost Estimates</th> </tr> </thead> <tbody> <tr> <td>1) 10 Wheelchairs @ 60,500/-</td> <td>Rs. 5.30 Lakhs</td> </tr> <tr> <td>2) Medical equipment for patients & ward 2 BP Apparatus, 2 Sugar Testing Kits, 35 Hot Bags, 2 Oxygen Cylinders, 10 Room Heaters, 15 Hospital Bed Mattresses, 24 Curtains for wards, 20 Fans & one Nursing dressing tray with items</td> <td>Rs. 3.94 Lakhs</td> </tr> <tr> <td>3) 5 LED 42" TV @ Rs. 30,000/- each</td> <td>Rs. 1.50 Lakhs</td> </tr> </tbody> </table>	Items / Accessories	Cost Estimates	1) 10 Wheelchairs @ 60,500/-	Rs. 5.30 Lakhs	2) Medical equipment for patients & ward 2 BP Apparatus, 2 Sugar Testing Kits, 35 Hot Bags, 2 Oxygen Cylinders, 10 Room Heaters, 15 Hospital Bed Mattresses, 24 Curtains for wards, 20 Fans & one Nursing dressing tray with items	Rs. 3.94 Lakhs	3) 5 LED 42" TV @ Rs. 30,000/- each	Rs. 1.50 Lakhs								
Items / Accessories	Cost Estimates																	
1) 10 Wheelchairs @ 60,500/-	Rs. 5.30 Lakhs																	
2) Medical equipment for patients & ward 2 BP Apparatus, 2 Sugar Testing Kits, 35 Hot Bags, 2 Oxygen Cylinders, 10 Room Heaters, 15 Hospital Bed Mattresses, 24 Curtains for wards, 20 Fans & one Nursing dressing tray with items	Rs. 3.94 Lakhs																	
3) 5 LED 42" TV @ Rs. 30,000/- each	Rs. 1.50 Lakhs																	

		4) 10 Desert coolers @ 12,500/- each					Rs. 1.08 Lakhs
						Total	Rs. 11.82 Lakhs
24	Organising Mega Eye & Health Check-up Camps through Mahavir International, Delhi	Particular Mega Eye & Health Check-up Camps @ Rs. 60,000/- per camp		Nos. 20			Cost Estimates Rs. 12.00 Lakhs
		TOTAL					Rs. 12.00 Lakhs
25	Providing Computers, Computer Table, Chairs, Printer, UPS, Printer cum photocopier & AC 2.0 ton (Split) to Madarsa Arabia Rahmaniya, Roorki, Haridwar (Aspirational District)	S.No. Items / Accessories	No.	Cost of product approx.	each (Rs.)	Total cost (Rs.)	
		1. Desktop PC (i3)	20	50000/-		10,00,000/-	
		2. Laser Jet Printer	2	18000/-		36,000/-	
		3. UPS 5.0 KVA	2	80,000/-		1,60,000/-	
		4. Computer Table	20	3500/-		70,000/-	
		5. Computer Chair	20	2500/-		50,000/-	
		6. Printer cum photocopier	1	50,000/-		50,000/-	
		7. AC 2.0 ton (Split)	2	65,000/-		1,30,000/-	
						TOTAL	14,96,000/-
26	Contribution to PM CARES Fund						Rs. 14.00 Lakhs
27	Providing Laptops, Maruti EECO Van, Self-start Diesel Generator-3KVA, DLP Wireless Projector, Projector Screen & Speakers to ALIG Educational and Welfare Society, Jamshedpur, Jharkhand	S.No. Items / Accessories	No.	Cost of product approx (Rs.)	each (Rs.)	Total cost approx (Rs.)	
		1. Laptops- i3,	6	50,000/-		3,00,000/-	
		2. One-Self-Start Diesel Generator 3KVA (Portable Genset)	1	99,000/-		99,000/-	
		3. DLP wireless Projector -	1	40000/-		40,000/-	
		4. Projector screen & stand/tripod	1	2500/-		2500/-	
		5. Speakers for projector	1	2500/-		2500/-	
		6. Maruti EECO Vehicle	1	5,50,000/-		5,50,000	
		Total				9,94,000/-	
28	Paryavaran Care Society, Delhi	S.No. Items / Accessories				Cost Estimates (Rs. In lakhs)	
		1		Cost of construction of water purification plant		3.73	
		2		Cost of filter unit for installation of water purification plant		3.77	
		3		Cost of electrification work for water purification plant		0.36	
		4		Cost of borewell for water supply		0.37	
				TOTAL		8.23	
29	Al Barkaat Educational Society, Aligarh, UP	S.No. Items / Accessories	No.	Cost of product approx.	each (Rs.)	Total cost (Rs.)	
		1. Desktop PC (i3)	13	55000/-		7,15,000/-	
		2. Laser Jet Printer	1	18000/-		18,000/-	
		3. UPS 3 or 5.0 KVA	1	90,000/-		90,000/-	

		4. Computer Table	13	4000/-	52,000/-	
		5. Computer Chair	13	3000/-	39,000/-	
		6. AC 2.0 ton (Split)	1	70,000/-	70,000/-	
		TOTAL				9,84,000/-
30	CSR support for carrying out Hygiene & Sanitation program by providing machines, raw material & training for sanitary pads through Siddhi	S.No.	Items / Accessories		Cost Estimates (Rs. In lakhs)	
		1	Cost of sanitary napkin making machine		5.00	
		2	Cost of raw material for initial 4 months		1.00	
		3	Training cost for 4 months for 3 persons @ Rs. 10,000/- per month		1.20	
		4	Mobilisation & awareness cost		0.30	
		TOTAL				7.50
31	Supporting Govt. Beach Hospital, Kozhikode for Cath lab & CCU, Stroke Unit, MICU, Bronchoscopy suite, Centrallised O2 supply unit & PSA (O2 Generator) & CT scan through KSWDC	S.No.	Items / Accessories	Quantity	Cost Estimates	
		1	Portable X Ray machine (New)	1	Rs. 2.10 lakhs	
		2	X Ray Tube (500mA) for existing X Ray machine	1	Rs. 1.40 Lakhs	
		3	HT Transformer 500mA X ray for existing machine	1	Rs. 1.30 Lakhs	
		4	X Ray Tube (100 mA) for existing machine	1	Rs. 0.50 Lakhs	
		5	X Ray collimeter	1	Rs. 0.90 Lakhs	
		6	Multiparameter Monitor	6	Rs. 3.70 Lakhs	
		TOTAL				Rs. 9.90 Lakhs
32	CSR Support to Sir J J Mahanagar Raktapedhi, Byculla, Mumbai (Govt. of Maharashtra) for One Blood Bank Van, 12 Beds	Particular			Cost Estimates	
		Maruti EECO Van			Rs. 6.50 Lakhs	
		Donor Couch			Rs. 3.07 Lakhs	
		TOTAL				Rs. 9.00 Lakhs
33	CSR support to SPYM for Ambulances cum rescue van for needy & homeless people of Delhi.	Particular			Cost Estimates	
		Maruti EECO CNG 5 Seater AC			Rs. 8.00 Lakhs	
		Registration Cost & Insurance			Rs. 1.00 Lakhs	
		TOTAL				Rs. 9.00 Lakhs
34	CSR support of two Ambulances for needy patients of tea gardens to Dooars Trai Social Welfare Trust, Alipurduar, West Bengal	Items / Accessories			Cost Estimates	
		Two Basic Life Support (BLS) Supro Ambulance, Mahindra @ Rs. 8.0 lakhs per Ambulance			Rs. 16.00 Lakhs	
		Ambulance registration cost & Insurance etc.			Rs. 2.00 Lakhs	
		TOTAL				Rs. 18.00 Lakhs